

Emigration Improvement District

DISTRICT

2007  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the Emigration Improvement District for the fiscal year ending December 31, 2007, as approved and adopted by resolution on December 14, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

[ x ] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 14, 2006.

Signed: Fred A. Amolka

Budget Officer

Fred A. Amolka, Treasurer

Subscribed and sworn to this 27<sup>th</sup>

day of December, 2006

Macray A. Curtis

(Notary Public)



Emigration Improvement District

DISTRICT

# BUDGET

for the year ended December 31, 2007

## GENERAL FUND

## ENTERPRISE FUND

### REVENUES

	Actual Expenditures PRIOR YEAR	CURRENT YEAR	BUDGET	2005 Actual Expenditures PRIOR YEAR	2006 Actual Expenditures CURRENT YEAR	Est	2007 BUDGET
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Taxes: Property

not applicable

127 847

129 232

147 000

Other:

Fee-in-lieu of Taxes

Charges for Services water

87 862

102 379

116 500

Interest Income

13 929

38756

40 000

Other: fees -existing system

208 646

97 841

140 010

Other Financing Sources: New portion

484 490

Transfers From Other Funds

Contribution From Fund Bal.

### TOTAL REVENUES

438 284

368 208

928 000

### EXPENSES

Salaries and Benefits

Other Operating Expenses

Depreciation

Capital Outlay

Debt Service

Other:

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

### TOTAL EXPENSES

244 130

379 392

254 200

121 303

121 303

121 300

26 272

25 185

33 300

391 705

525 880

408 800

INCOME OR (LOSS)

46 579

(157 672)

519 200